COMMONWEALTH OF MASSACHUSETTS DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY

FITCHBURG GAS AND ELECTRIC LIGHT)	
COMPANY)	D.T.E. 02-84

AFFIDAVIT OF MARK H. COLLIN

- 1. My name is Mark H. Collin and I am Treasurer of Fitchburg Gas and Electric Light Company ("FG&E"). My business address is 6 Liberty Lane West, Hampton, New Hampshire. 03842.
- I submit this Affidavit as support for the corrected forecasted discrepancy of \$67,000 and the revised Supplemental Schedules filed with the Department on April 9, 2003, in this proceeding.
- 3. Following the public evidentiary hearing in D.T.E. 02-84 held at the Department on Monday. April 7, 2003, FG&E determined through its review of the G-3 class load factor as it appears on Exh. FGE-MHC-1, Sch. MHC-4, page 5, that the forecasted load factor attributed to the G-3 class seemed to be too high. Upon return to its offices, FG&E immediately undertook an internal review of the calculation and discovered that the forecasted load (in kVA) for the G-3 class was input incorrectly from FG&E's sales forecast into Schedule MHC-4. The figures provided in Schedule MHC-4 did not reflect the forecasted load for the entire G3 class. The forecasted kWh sales, however, were appropriately input into Schedule MHC-4, and reflected the forecast for the entire G3 class.

4. In addition, FG&E determined that this same error impacts FG&E's internal transmission charge reconciliation, although very slightly.

5. FG&E believes that neither supplement compels any change in the rates FG&E has proposed in D.T.E. 02-84. With regard to the first, the corrected forecasted load for the G-3 class serves to reduce the subsidy of the uniform transition charge ("UTC") that the Attorney General found to exist between the residential and the large industrial class. Instead of an apparent \$450,000 discrepancy between class revenue on the UTC for 2003, the corrected amounts reduce the forecasted difference to approximately \$67.000. With regard to the Internal Transmission Service Cost Adjustment, the corrected amount results in a forecast of a minor overcollection (approximately 3.5% of the entire cost of service for transmission in 2003) that, if accurate, will be fully refunded to customers with interest in 2004.

Signed under the pains and penalties of perjury, this $\leq \frac{7\pi}{\text{day}}$ day of May 2003.

Mark H Collin

State of NEW Hangspire; County of Rickinghum, ss.

Subscribed and sworn to before me this <u>H</u> day of May 2003.

Notary Public

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SANDRA L. WHITNEY, Notary Public My Commission Expires April 26, 2005